

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

**Budget (2018-19)- REAPPROPRIATION /RESUMPTION/RE-
DISTRIBUTION OF FUNDS-ORDERS-ISSUED**

FINANCE (Budget.I) DEPARTMENT

G.O.Rt.No.499

Dated:30.03.2019

Read the following:

- 1 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018
- 2 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018
- 3 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

ORDER:

The following Re-appropriation of funds are ordered:

(Values in Rupees)

Sl. No.	Grant No.	Head of Account	Existing Modified Appropriation	Modifications Sanctioned (+) Increase	Modifications Sanctioned (-) Decrease	Revised Modified Reappropriation	Remarks
1	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-130-Office Expenses-132-Other Office Expenses	2025000		60000	1965000	A
2	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	35623000		1769000	33854000	A
3	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-132-Other Office Expenses	101046000		22067000	78979000	A

4	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-133-Water and Electricity Charges	62974000		20402000	42572000	A
5	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-140-Rents, Rates and Taxes-000-Not Applicable	34437000		2239000	32198000	A
6	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-160-Publications-000-Not Applicable	4250000		4088000	162000	A
7	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-240-Petrol, Oil and Lubricants-000-Not Applicable	7337000		638000	6699000	A
8	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-133-Water and Electricity Charges	1137000		1477000	-340000	A
9	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-280-Professional Services-284-Other Payments	10416000		3504000	6912000	A

10	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-110-Domestic Travel Expenses-111-Travelling Allowance	707000	184000		891000	B
11	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-110-Domestic Travel Expenses-115-Conveyance Allowance	5000	6000		11000	B
12	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	676000	25000		701000	B
13	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-140-Rents, Rates and Taxes-000-Not Applicable	462000	49000		511000	B
14	III	2014-Administration of Justice-00-Not Applicable-103-Special Courts-00-Not Applicable-05-Special Courts for the Trial of Prohibition and Excise Offences-280-Professional Services-284-Other Payments	131000	393000		524000	B

15	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-110-Domestic Travel Expenses-111-Travelling Allowance	15000000	7855000		22855000	B
16	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-110-Domestic Travel Expenses-115-Conveyance Allowance	700000	42000		742000	B
17	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-132-Other Office Expenses	101046000	4613000		105659000	B
18	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-130-Office Expenses-133-Water and Electricity Charges	62974000	4504000		67478000	B
19	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-140-Rents, Rates and Taxes-000-Not Applicable	34437000	6918000		41355000	B
20	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-200-Other Administrative Expenses-000-Not Applicable	20000	35000		55000	B

21	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-280-Professional Services-284-Other Payments	318000	69000		387000	B
22	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-04-Civil and Session Courts-500-Other Charges-503-Other Expenditure	265000	155000		420000	B
23	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-110-Domestic Travel Expenses-111-Travelling Allowance	687000	291000		978000	B
24	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	1268000	309000		1577000	B
25	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-132-Other Office Expenses	4000000	526000		4526000	B
26	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-130-Office Expenses-133-Water and Electricity Charges	-340000	1477000		1137000	B

27	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-140-Rents, Rates and Taxes-000-Not Applicable	312000	278000		590000	B
28	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-05-Additional Session Courts (Fast Track Courts)-500-Other Charges-503-Other Expenditure	24000	27000		51000	B
29	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-110-Domestic Travel Expenses-111-Travelling Allowance	50000	88000		138000	B
30	III	2014-Administration of Justice-00-Not Applicable-105-Civil and Sessions Courts-00-Not Applicable-06-Mahila Courts-130-Office Expenses-132-Other Office Expenses	275000	116000		391000	B
31	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-110-Domestic Travel Expenses-111-Travelling Allowance	200000	424000		624000	B
32	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-130-Office Expenses-131-Service Postage,	318000	74000		392000	B

		Telegram and Telephone Charges					
33	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-130-Office Expenses-132-Other Office Expenses	355000	274000		629000	B
34	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-130-Office Expenses-133-Water and Electricity Charges	100000	6000		106000	B
35	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-04-Honorary Railway Magistrates Courts-280-Professional Services-284-Other Payments	1000000	535000		1535000	B
36	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-110-Domestic Travel Expenses-111-Travelling Allowance	114000	68000		182000	B
37	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone	227000	60000		287000	B

		Charges					
38	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-130-Office Expenses-132-Other Office Expenses	600000	951000		1551000	B
39	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-130-Office Expenses-133-Water and Electricity Charges	337000	40000		377000	B
40	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-140-Rents, Rates and Taxes-000-Not Applicable	372000	429000		801000	B
41	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-05-Other Courts-280-Professional Services-284-Other Payments	60265000	23952000		84217000	B
42	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-110-Domestic Travel Expenses-111-Travelling Allowance	170000	125000		295000	B

43	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	273000	38000		311000	B
44	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-130-Office Expenses-132-Other Office Expenses	709000	10000		719000	B
45	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-140-Rents, Rates and Taxes-000-Not Applicable	850000	3000		853000	B
46	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-240-Petrol, Oil and Lubricants-000-Not Applicable	15000	311000		326000	B
47	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-500-Other Charges-503-Other Expenditure	10000	22000		32000	B
48	III	2014-Administration of Justice-00-Not Applicable-108-Criminal Courts-00-Not Applicable-11-Special Courts for dealing C.B.I Cases-510-Motor Vehicles-511-Maintenance of Office Vehicles	6000	214000		220000	B

49	III	2014-Administration of Justice-00-Not Applicable-112-Official Receivers-00-Not Applicable-04-Official Receivers-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	6000	2000		8000	B
50	III	2014-Administration of Justice-00-Not Applicable-112-Official Receivers-00-Not Applicable-04-Official Receivers-130-Office Expenses-132-Other Office Expenses	10000	26000		36000	B
51	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-110-Domestic Travel Expenses-111-Travelling Allowance	657000	184000		841000	B
52	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-110-Domestic Travel Expenses-115-Conveyance Allowance	10000	16000		26000	B
53	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	664000	163000		827000	B
54	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-130-Office Expenses-132-Other Office	1304000	347000		1651000	B

		Expenses					
55	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-280-Professional Services-281-Pleadings Fees	2000	1000		3000	B
56	III	2014-Administration of Justice-00-Not Applicable-117-Family Courts-00-Not Applicable-05-Family Courts-500-Other Charges-503-Other Expenditure	8000	9000		17000	B
		Total		56244000	56244000		
57	IV	2051-Public Service Commission-00-Not Applicable-102-State Public Service Commission-00-Not Applicable-04-Andhra Pradesh Public Service Commission-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	20000000		4500000	15500000	A
58	IV	2052-Secretariat General Services-00-Not Applicable-092-Other Offices-00-Not Applicable-08-Office of the Special Commissioner, Andhra Pradesh at New Delhi-130-Office Expenses-134-Hiring of Private Vehicles	1800000		1700000	100000	A
59	IV	2070-Other Administrative Services-00-Not Applicable-115-Guest Houses, Government Hostels, etc.-00-Not Applicable-05-Andhra Pradesh Guest House, New Delhi-280-Professional Services-284-Other Payments	3400000		1000000	2400000	A

60	IV	2070-Other Administrative Services-00-Not Applicable-115-Guest Houses, Government Hostels, etc.-00-Not Applicable-05-Andhra Pradesh Guest House, New Delhi-510-Motor Vehicles-511-Maintenance of Office Vehicles	10000000		8500000	1500000	A
61	IV	2051-Public Service Commission-00-Not Applicable-102-State Public Service Commission-00-Not Applicable-04-Andhra Pradesh Public Service Commission-110-Domestic Travel Expenses-111-Travelling Allowance	450000	4500000		4950000	B
62	IV	2070-Other Administrative Services-00-Not Applicable-115-Guest Houses, Government Hostels, etc.-00-Not Applicable-05-Andhra Pradesh Guest House, New Delhi-200-Other Administrative Expenses-000-Not Applicable	6000000	8500000		14500000	B
63	IV	2070-Other Administrative Services-00-Not Applicable-115-Guest Houses, Government Hostels, etc.-00-Not Applicable-05-Andhra Pradesh Guest House, New Delhi-210-Supplies and Materials-211-Materials and Supplies	5000000	1000000		6000000	B
64	IV	2070-Other Administrative Services-00-Not Applicable-115-Guest Houses, Government Hostels, etc.-00-Not Applicable-05-Andhra Pradesh Guest House, New Delhi-240-Petrol, Oil and Lubricants-000-Not Applicable	2100000	1700000		3800000	B
		Total		15700000	15700000		

65	V	2053-District Administration-00-Not Applicable-094-Other Establishments-00-Not Applicable-08-Andhra Pradesh Land Acquisition, Rehabilitation & Resettlement Authorities (APLARRA)-130-Office Expenses-132-Other Office Expenses	10800000		600000	10200000	A
66	V	2053-District Administration-00-Not Applicable-094-Other Establishments-00-Not Applicable-08-Andhra Pradesh Land Acquisition, Rehabilitation & Resettlement Authorities (APLARRA)-140-Rents, Rates and Taxes-000-Not Applicable	3600000		300000	3300000	A
67	V	2053-District Administration-00-Not Applicable-094-Other Establishments-00-Not Applicable-08-Andhra Pradesh Land Acquisition, Rehabilitation & Resettlement Authorities (APLARRA)-130-Office Expenses-134-Hiring of Private Vehicles	1260000	900000		2160000	B
		Total		900000	900000		
68	VII	2040-Taxes on Sales, Trade etc.,-00-Not Applicable-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	10000000		1000000	9000000	A
69	VII	2040-Taxes on Sales, Trade etc.,-00-Not Applicable-001-Direction and Administration-00-Not Applicable-03-District Offices-200-Other Administrative Expenses-000-Not Applicable	8000000		800000	7200000	A

70	VII	2040-Taxes on Sales, Trade etc.,-00-Not Applicable-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-200-Other Administrative Expenses-000-Not Applicable	500000	800000		1300000	B
71	VII	2040-Taxes on Sales, Trade etc.,-00-Not Applicable-001-Direction and Administration-00-Not Applicable-03-District Offices-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	20000	1000000		1020000	B
		Total		1800000	1800000		
72	X	2055-Police-00-Not Applicable-101-Criminal Investigation and Vigilance-00-Not Applicable-05-Intelligence Branch-280-Professional Services-284-Other Payments	11000000		1000000	10000000	A
73	X	2055-Police-00-Not Applicable-114-Wireless and Computers-00-Not Applicable-04-Police Communications and Computer Services-110-Domestic Travel Expenses-112-Bus Warrants	4300000		2200000	2100000	A
74	X	2056-Jails-00-Not Applicable-101-Jails-00-Not Applicable-04-Jails-230-Cost of Ration/Diet Charges-000-Not Applicable	185033000		5232300	179800700	A
75	X	2058-Stationery and Printing-00-Not Applicable-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-200-Other Administrative Expenses-000-Not Applicable	100000		100000	0	A
76	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-110-Domestic Travel Expenses-111-Travelling	1000000		150000	850000	A

		Allowance					
77	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-130-Office Expenses-134-Hiring of Private Vehicles	300000		125000	175000	A
78	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-200-Other Administrative Expenses-000-Not Applicable	100000		70000	30000	A
79	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-230-Cost of Ration/Diet Charges-000-Not Applicable	150000		140000	10000	A
80	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	400000		200000	200000	A
81	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-280-Professional Services-284-Other Payments	10000		9000	1000	A
82	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-130-Office	3488000		270000	3218000	A

		Expenses-132-Other Office Expenses					
83	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-140-Rents, Rates and Taxes-000-Not Applicable	2600000		587726	2012274	A
84	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-240-Petrol, Oil and Lubricants-000-Not Applicable	28906000		4692955	24213045	A
85	X	2055-Police-00-Not Applicable-101-Criminal Investigation and Vigilance-00-Not Applicable-05-Intelligence Branch-240-Petrol, Oil and Lubricants-000-Not Applicable	1000000	1000000		2000000	B
86	X	2055-Police-00-Not Applicable-114-Wireless and Computers-00-Not Applicable-04-Police Communications and Computer Services-130-Office Expenses-133-Water and Electricity Charges	150000	2200000		2350000	B
87	X	2056-Jails-00-Not Applicable-101-Jails-00-Not Applicable-04-Jails-280-Professional Services-282-Payments to Home Guards	25396000	5232300		30628300	B
88	X	2058-Stationery and Printing-00-Not Applicable-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	19000	100000		119000	B

89	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	839000	395000		1234000	B
90	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-01-Headquarters Office-240-Petrol, Oil and Lubricants-000-Not Applicable	1000000	299000		1299000	B
91	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-110-Domestic Travel Expenses-111-Travelling Allowance	5119000	1933818		7052818	B
92	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-130-Office Expenses-133-Water and Electricity Charges	5000000	1110000		6110000	B
93	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-200-Other Administrative Expenses-000-Not Applicable	150000	50000		200000	B
94	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-240-Petrol, Oil and Lubricants-000-Not Applicable	28906000	190616		29096616	B

95	X	2070-Other Administrative Services-00-Not Applicable-108-Fire Protection and Control-00-Not Applicable-03-District Offices-510-Motor Vehicles-511-Maintenance of Office Vehicles	3500000	2266247		5766247	B
		Total		14776981	14776981		
96	XI	3451-Secretariat Economic Services-00-Not Applicable-090-Secretariat-00-Not Applicable-10-Transport, Roads and Buildings Department-280-Professional Services-284-Other Payments	6000000		150000	5850000	A
97	XI	3451-Secretariat Economic Services-00-Not Applicable-090-Secretariat-00-Not Applicable-10-Transport, Roads and Buildings Department-120-Foreign Travel Expenses-121-Foreign Travel Expenses	20000	150000		170000	B
		Total		150000	150000		
98	XII	2202-General Education-02-Secondary Education-108-Examinations-00-Not Applicable-04-Conduct of Common Examinations (CGE)-800-User Charges-808-User Charges - Other Payments	47800000		15800000	32000000	A
99	XII	2202-General Education-02-Secondary Education-108-Examinations-00-Not Applicable-04-Conduct of Common Examinations (CGE)-410-Secret Service Expenditure-000-Not Applicable	54200000	15800000		70000000	B
		Total		15800000	15800000		
100	XIII	2251-Secretariat Social Services-00-Not Applicable-090-Secretariat-00-Not Applicable-19-Department of Skill Entrepreneurship and Innovation-130-Office Expenses-134-Hiring of Private Vehicles	1260000		100000	1160000	A

101	XIII	2251-Secretariat Social Services-00-Not Applicable-090-Secretariat-00-Not Applicable-19-Department of Skill Entrepreneurship and Innovation-110-Domestic Travel Expenses-111-Travelling Allowance	60000	100000		160000	B
		Total		100000	100000		
102	XIV	2203-Technical Education-00-Not Applicable-105-Polytechnics-00-Not Applicable-04-Government Polytechnics-130-Office Expenses-133-Water and Electricity Charges	33473000		500000	32973000	A
103	XIV	2203-Technical Education-00-Not Applicable-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	250000	500000		750000	B
		Total		500000	500000		
104	XVI	2210-Medical and Public Health-03-Rural Health Services-Allopathy-103-Primary Health Centres-00-Not Applicable-04-Primary Health Centres-140-Rents, Rates and Taxes-000-Not Applicable	13300000		13300000	0	A
105	XVI	2210-Medical and Public Health-06-Public Health-001-Direction and Administration-00-Not Applicable-03-District Offices-140-Rents, Rates and Taxes-000-Not Applicable	10000000		10000000	0	A
106	XVI	2210-Medical and Public Health-06-Public Health-001-Direction and Administration-00-Not Applicable-03-District Offices-200-Other Administrative Expenses-000-Not Applicable	2000000		2000000	0	A

107	XVI	2210-Medical and Public Health-80-General-800-Other Expenditure-00-Not Applicable-04-Health Transport-140-Rents, Rates and Taxes-000-Not Applicable	2236000		2100000	136000	A
108	XVI	2210-Medical and Public Health-03-Rural Health Services-Allopathy-103-Primary Health Centres-00-Not Applicable-04-Primary Health Centres-130-Office Expenses-133-Water and Electricity Charges	20000000	25400000		45400000	B
109	XVI	2210-Medical and Public Health-06-Public Health-001-Direction and Administration-00-Not Applicable-03-District Offices-240-Petrol, Oil and Lubricants-000-Not Applicable	1600000	2000000		3600000	B
		Total		27400000	27400000		
110	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-03-District Offices-110-Domestic Travel Expenses-111-Travelling Allowance	653000		65300	587700	A
111	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-03-District Offices-140-Rents, Rates and Taxes-000-Not Applicable	285000		28500	256500	A
112	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-03-District Offices-240-Petrol, Oil and Lubricants-000-Not Applicable	2105000		210500	1894500	A

113	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-03-District Offices-280-Professional Services-281-Pleadings Fees	45000		4500	40500	A
114	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-03-District Offices-500-Other Charges-503-Other Expenditure	400000		40000	360000	A
115	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-03-District Offices-510-Motor Vehicles-511-Maintenance of Office Vehicles	564000		56400	507600	A
116	XVII	4217-Capital Outlay on Urban Development-01-State Capital Development-050-Lands-11-State Development Schemes-05-Land Pooling for New State Capital-530-Major Works-531-Other Expenditure	1665300000		1665300000	0	A
117	XVII	2215-Water Supply and Sanitation-01-Water Supply-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-130-Office Expenses-134-Hiring of Private Vehicles	1273000	405200		1678200	B
118	XVII	4217-Capital Outlay on Urban Development-01-State Capital Development-050-Lands-11-State Development Schemes-05-Land Pooling for New State Capital-530-Major Works-532-Lands	0	1665300000		1665300000	B
		Total		1665705200	1665705200		

119	XX	2230-Labour and Employment-01-Labour-102-Working Conditions and Safety-00-Not Applicable-01-Headquarters Office-130-Office Expenses-132-Other Office Expenses	165000		25000	140000	A
120	XX	2230-Labour and Employment-01-Labour-102-Working Conditions and Safety-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	100000	25000		125000	B
		Total		25000	25000		
121	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-277-Education-11-State Development Schemes-05-Post-Matriculation Scholarships (RTF)-340-Scholarships and Stipends-000-Not Applicable	3497055000		162000000	3335055000	A
122	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-277-Education-11-State Development Schemes-33-Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII-340-Scholarships and Stipends-000-Not Applicable	182395000		57000000	125395000	A
123	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-277-Education-11-State Development Schemes-35-Financial Assistance for Studies	219505000		48800000	170705000	A

		Abroad-340-Scholarships and Stipends-000-Not Applicable					
124	XXI	2235-Social Security and Welfare-60-Other Social Security and Welfare Programmes-200-Other Programmes-11-State Development Schemes-05-Promotion of Inter Caste Marriages-500-Other Charges-503-Other Expenditure	304900000		1100000	303800000	A
125	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-277-Education-00-Not Applicable-07-Government Hostels-230-Cost of Ration/Diet Charges-000-Not Applicable	840000000	105800000		945800000	B
126	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-277-Education-11-State Development Schemes-06-Post-Matriculation Scholarships (MTF)-340-Scholarships and Stipends-000-Not Applicable	1726853000	162000000		1888853000	B
127	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-800-Other Expenditure-00-Not Applicable-07-Andhra Pradesh SC, ST Commission-130-Office Expenses-134-Hiring of Private Vehicles	570000	300000		870000	B

128	XXI	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-01-Welfare of Scheduled Castes-800-Other Expenditure-00-Not Applicable-07-Andhra Pradesh SC, ST Commission-140-Rents, Rates and Taxes-000-Not Applicable	1034000	800000		1834000	B
		Total		268900000	268900000		
129	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-00-Not Applicable-55-Post Matric Scholarships to Differently Abled Students-340-Scholarships and Stipends-000-Not Applicable	20000000		3748000	16252000	A
130	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-11-State Development Schemes-62-Fuel Subsidy-330-Subsidies-000-Not Applicable	10000000		3620500	6379500	A
131	XXV	2235-Social Security and Welfare-02-Social Welfare-106-Correctional Services-00-Not Applicable-01-Headquarters Office-140-Rents, Rates and Taxes-000-Not Applicable	873000		100000	773000	A
132	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	50000	624000		674000	B
133	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-00-Not Applicable-03-District Offices-130-Office Expenses-133-Water and Electricity Charges	1500000	300000		1800000	B

134	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-00-Not Applicable-03-District Offices-250-Clothing, Tentage and Store-000-Not Applicable	1100000	570000		1670000	B
135	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-00-Not Applicable-06-Pre Matric Scholarships to Differently Abled Students-340-Scholarships and Stipends-000-Not Applicable	10000000	3748000		13748000	B
136	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-00-Not Applicable-55-Post Matric Scholarships to Differently Abled Students-340-Scholarships and Stipends-000-Not Applicable	20000000	553500		20553500	B
137	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-11-State Development Schemes-03-District Offices-130-Office Expenses-134-Hiring of Private Vehicles	4000000	1243000		5243000	B
138	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-11-State Development Schemes-47-Opening and Maintenance of Junior Colleges for Hearing Differently Abled-230-Cost of Ration/Diet Charges-000-Not Applicable	400000	280000		680000	B
139	XXV	2235-Social Security and Welfare-02-Social Welfare-101-Welfare of Handicapped-11-State Development Schemes-53-Implementation of National Policy for Older	1500000	50000		1550000	B

		Persons-500-Other Charges-503-Other Expenditure					
140	XXV	2235-Social Security and Welfare-02-Social Welfare-106-Correctional Services-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	69000	100000		169000	B
		Total		7468500	7468500		
141	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-130-Office Expenses-132-Other Office Expenses	1250000		350000	900000	A
142	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-280-Professional Services-281-Pleaders Fees	1200000		70000	1130000	A
143	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-280-Professional Services-284-Other Payments	126000		94500	31500	A
144	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-110-Domestic Travel Expenses-111-Travelling Allowance	289000	219500		508500	B

145	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-130-Office Expenses-131-Service Postage, Telegram and Telephone Charges	107000	20000		127000	B
146	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-240-Petrol, Oil and Lubricants-000-Not Applicable	366000	225000		591000	B
147	XXXI	2515-Other Rural Development Programmes-00-Not Applicable-101-Panchayat Raj-00-Not Applicable-21-State Election Commission-510-Motor Vehicles-511-Maintenance of Office Vehicles	160000	50000		210000	B
		Total		514500	514500		
148	XXXIII	2705-Command Area Development-00-Not Applicable-001-Direction and Administration-11-State Development Schemes-01-Headquarters Office-130-Office Expenses-134-Hiring of Private Vehicles	875000		200000	675000	A
149	XXXIII	2705-Command Area Development-00-Not Applicable-001-Direction and Administration-11-State Development Schemes-01-Headquarters Office-300-Other Contractual Services-000-Not Applicable	5860000		700000	5160000	A
150	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-04-Project Establishment under Chief Engineer, Major Irrigation-130-Office	24000000		1000000	23000000	A

		Expenses-132-Other Office Expenses					
151	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-020-Wages-021-Daily Wage Employees	850000		733000	117000	A
152	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-020-Wages-022-Full Time Contingent Employees	100000		68000	32000	A
153	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-130-Office Expenses-132-Other Office Expenses	20000000		1800000	18200000	A
154	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-160-Publications-000-Not Applicable	100000		57500	42500	A

155	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-280-Professional Services-281-Pleaders Fees	1770000		63000	1707000	A
156	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-500-Other Charges-503-Other Expenditure	100000		72624	27376	A
157	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-13-Project Establishment under CE (Projects), Irrigation, Kunrool-130-Office Expenses-132-Other Office Expenses	9450000		10000	9440000	A
158	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-13-Project Establishment under CE (Projects), Irrigation, Kunrool-240-Petrol, Oil and Lubricants-000-Not Applicable	5925000		85000	5840000	A

159	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-13-Project Establishment under CE (Projects), Irrigation, Kunrool-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	5000000		1114000	3886000	A
160	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-13-Project Establishment under CE (Projects), Irrigation, Kunrool-280-Professional Services-281-Pleaders Fees	500000		65400	434600	A
161	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-103-Thungabhadra Project (High Level Canal) Stage-I-11-State Development Schemes-27-Canals and Distributaries-530-Major Works-531-Other Expenditure	250000000		2548000	247452000	A
162	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-104-Thungabhadra Project (High Level Canal) Stage-II-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	34200000		2348000	31852000	A
163	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-121-Srisailem Right Branch Canal (Neelam Sanjeeva Reddy Sagar)-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	730525000		125606000	604919000	A

164	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-142-Somasila Swarnamukhi Link Canal-11-State Development Schemes-27-Canals and Distributaries-530-Major Works-531-Other Expenditure	601158000		35000	601123000	A
165	XXXIII	4701-Capital Outlay on Medium Irrigation-03-Medium Irrigation - Commercial-120-Thandava Reservoir (Gantavari Kothagudem Project)-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	0		453000	-453000	A
166	XXXIII	2705-Command Area Development-00-Not Applicable-001-Direction and Administration-11-State Development Schemes-01-Headquarters Office-110-Domestic Travel Expenses-111-Travelling Allowance	500000	300000		800000	B
167	XXXIII	2705-Command Area Development-00-Not Applicable-001-Direction and Administration-11-State Development Schemes-01-Headquarters Office-130-Office Expenses-134-Hiring of Private Vehicles	875000	400000		1275000	B
168	XXXIII	2705-Command Area Development-00-Not Applicable-001-Direction and Administration-11-State Development Schemes-01-Headquarters Office-240-Petrol, Oil and Lubricants-000-Not Applicable	315000	200000		515000	B

169	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-04-Project Establishment under Chief Engineer, Major Irrigation-260-Advertisements, Sales and Publicity Expenses-000-Not Applicable	100000	1000000		1100000	B
170	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-110-Domestic Travel Expenses-111-Travelling Allowance	30000000	1800000		31800000	B
171	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-130-Office Expenses-133-Water and Electricity Charges	2500000	210500		2710500	B
172	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-10-Proejct Establishment under Chief Engineer, Anantapur Project-130-Office Expenses-134-Hiring of Private Vehicles	35000000	783624		35783624	B

173	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-13-Project Establishment under CE (Projects), Irrigation, Kunrool-130-Office Expenses-134-Hiring of Private Vehicles	25200000	1124000		26324000	B
174	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-001-Direction and Administration-11-State Development Schemes-13-Project Establishment under CE (Projects), Irrigation, Kunrool-140-Rents, Rates and Taxes-000-Not Applicable	500000	150400		650400	B
175	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-104-Thungabhadra Project (High Level Canal) Stage-II-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-532-Lands	5000000	2348000		7348000	B
176	XXXIII	4700-Capital Outlay on Major Irrigation-01-Major Irrigation - Commercial-142-Somasila Swarnamukhi Link Canal-11-State Development Schemes-27-Canals and Distributaries-530-Major Works-531-Other Expenditure	601158000	35000		601193000	B
177	XXXIII	4701-Capital Outlay on Medium Irrigation-03-Medium Irrigation - Commercial-114-Bhairavanitippa Project-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	4750000	2548000		7298000	B

178	XXXIII	4701-Capital Outlay on Medium Irrigation-03-Medium Irrigation - Commercial-120-Thandava Reservoir (Gantavari Kothagudem Project)-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	0	453000		453000	B
179	XXXIII	4801-Capital Outlay on Power Projects-01-Hydel Generation-101-Srisailem Hydro-Electric Scheme-11-State Development Schemes-26-Dam and Appurtenant Works-530-Major Works-531-Other Expenditure	60000000	125606000		185606000	B
		Total		136958524	136958524		
180	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-102-Ground Water-11-State Development Schemes-74-Buildings-530-Major Works-533-Buildings	4500000		2000000	2500000	A
181	XXXIV	4702-Capital Outlay on Minor Irrigation-00-Not Applicable-102-Ground Water-11-State Development Schemes-74-Buildings-530-Major Works-533-Buildings	4500000	2000000		6500000	B
		Total		2000000	2000000		
182	XXXVI	2852-Industries-80-General-800-Other Expenditure-11-State Development Schemes-04-Incentives for Industrial Promotion-160-Publications-000-Not Applicable	85000000		2655000	82345000	A
183	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-130-Office Expenses-134-Hiring of Private Vehicles	1080000		240000	840000	A

184	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-140-Rents, Rates and Taxes-000-Not Applicable	4650000		128500	4521500	A
185	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-240-Petrol, Oil and Lubricants-000-Not Applicable	300000		30000	270000	A
186	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-03-District Offices-130-Office Expenses-134-Hiring of Private Vehicles	19000000		555000	18445000	A
187	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-03-District Offices-140-Rents, Rates and Taxes-000-Not Applicable	13794000		7304506	6489494	A
188	XXXVI	3051-Ports and Light Houses-02-Minor Ports-102-Port Management-00-Not Applicable-04-Management of Ports-130-Office Expenses-134-Hiring of Private Vehicles	3300000		350000	2950000	A
189	XXXVI	5051-Capital Outlay on Ports and Light Houses-02-Minor Ports-214-Bhavanapadu Port-11-State Development Schemes-04-Bhavanapadu	100000000		45000000	55000000	A

		Port-530-Major Works-531-Other Expenditure					
190	XXXVI	2852-Industries-80-General-001-Direction and Administration-00-Not Applicable-03-District Offices-140-Rents, Rates and Taxes-000-Not Applicable	800000	2655000		3455000	B
191	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-130-Office Expenses-133-Water and Electricity Charges	1500000	158500		1658500	B
192	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-01-Headquarters Office-280-Professional Services-281-Pleadings Fees	6000	7177906		7183906	B
193	XXXVI	2853-Non-Ferrous Mining and Metallurgical Industries-02-Regulation and Development of Mines-001-Direction and Administration-00-Not Applicable-03-District Offices-280-Professional Services-282-Payments to Home Guards	2328000	921600		3249600	B
194	XXXVI	3051-Ports and Light Houses-02-Minor Ports-102-Port Management-00-Not Applicable-04-Management of Ports-280-Professional Services-284-Other Payments	1000	350000		351000	B

195	XXXVI	5051-Capital Outlay on Ports and Light Houses-02-Minor Ports-208-Gangavaram Port-11-State Development Schemes-04-Gangavaram Port-530-Major Works-531-Other Expenditure	220000	45000000		45220000	B
		Total		56263006	56263006		
196	XXXVII	2205-Art and Culture-00-Not Applicable-107-Museums-00-Not Applicable-05-District Museums-140-Rents, Rates and Taxes-000-Not Applicable	2344000		198000	2146000	A
197	XXXVII	2205-Art and Culture-00-Not Applicable-107-Museums-00-Not Applicable-05-District Museums-130-Office Expenses-133-Water and Electricity Charges	325000	198000		523000	B
		Total		198000	198000		

Grand Total		2271403711	2271403711
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REMARKS

- A). Anticipated Savings.
B). To meet the necessity.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr.K V V SATYANARAYANA
SPECIAL SECRETARY TO GOVERNMENT**

TO

The Head of the Departments concerned.
The Director of Treasuries & Accounts, AP Ibrahimpatnam
The Director Works and Accounts, AP Ibrahimpatnam
The Pay & Accounts Officer, AP Ibrahimpatnam
The Finance (BG) Department, Finance Department, Velagapaudi
The Accountant General, Hyderabad
The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.